



KIRLOSKAR FERROUS INDUSTRIES LIMITED

Registered Office : 13, Laxmanrao Kirloskar Road, Khadki, Pune - 411 003 (Maharashtra)

Enriching Lives

PART I

(Rupees in Lacs)

Statement of Unaudited Financial Results for the Quarter ended on June 30, 2012					
Sr. No.	Particulars	Quarter ended			Year ended
		30/06/2012	31/03/2012	30/06/2011	31/03/2012
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations (a) Net sales / Income from Operations (Net of excise duty) (b) Other Operating Income Total Income from Operations (net)	30,670 4 30,674	33,197 86 33,283	26,529 3 26,532	1,08,965 121 1,09,086
2	Expenses (a) Cost of materials consumed (b) Purchases of stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefit expense (e) Depreciation and amortisation expense (f) Other expenses Total expenses	19,338 - 88 1,169 813 7,361 28,769	22,144 - 245 1,171 838 6,916 31,314	16,359 - 1,043 949 688 5,345 24,384	70,683 - 485 4,177 2,920 24,294 1,02,559
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1,905	1,969	2,148	6,527
4	Other income	37	35	22	87
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,942	2,004	2,170	6,614
6	Finance costs	409	545	159	1,047
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,533	1,459	2,011	5,567
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	1,533	1,459	2,011	5,567
10	Tax expense Current Tax (includes adjustment of previous years) Deferred Tax Total Tax Expense	531 (19) 512	191 332 523	735 (69) 666	1,450 409 1,859
11	Net Profit from ordinary activities after tax (9-10)	1,021	936	1,345	3,708
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	1,021	936	1,345	3,708
14	Paid-up equity share capital (Face value Rs. 5 each)	6,865.40	6,865.40	6,865.40	6,865.40
15	Reserves excluding Revaluation Reserves as per balancesheet of previous accounting year				31,152
16	Earnings per share (EPS) (in Rupees) (not annualised) (i) Before extraordinary items for the period Basic EPS Diluted EPS (ii) After extraordinary items for the period Basic EPS Diluted EPS	0.74 0.74	0.68 0.68	0.98 0.98	2.70 2.70 2.70 2.70

PART II Select Information for the quarter ended on June 30, 2012

Sr. No.	Particulars	Quarter ended			Year ended
		30/06/2012	31/03/2012	30/06/2011	31/03/2012
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding - Number of shares - Percentage of shareholding	56,105,010 40.86	56,366,011 41.05	56,366,211 41.05	56,366,011 41.05
2	Promoters and Promoters Group Shareholding a) Pledged / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoters and promoters group) - Percentage of shares (as a % of the total share capital of the Company) b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoters and promoters group) - Percentage of shares (as a % of the total share capital of the Company)	NIL NIL NIL 81,203,071 100.00 59.14	NIL NIL NIL 80,942,070 100.00 58.95	NIL NIL NIL 80,941,870 100.00 58.95	NIL NIL NIL 80,942,070 100.00 58.95
B	INVESTOR COMPLAINTS	Quarter ended			
		30/06/2012			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	05			
	Disposed of during the quarter	05			
	Remaining unresolved at the end of the quarter	NIL			

Notes:

- The Company operates only in one segment, namely Iron Castings.
- The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 24, 2012 and are also subjected to "the Limited Review" by the Statutory Auditors.
- During the quarter, the Company has not received any application money for conversion of detachable warrants into equity shares, in terms of the Letter of Offer dated January 2, 2007. Since the commencement of warrant exercise period, the Company has received Rs. 1,06,02,060 towards the application money, which has been utilised towards the installation of Sinter plant.
- Figures have been regrouped wherever necessary.

For KIRLOSKAR FERROUS INDUSTRIES LIMITED

Place : Pune
Date : July 24, 2012

R. V. Gumaste
Managing Director