

**KIRLOSKAR FERROUS INDUSTRIES LIMITED**

Regd. Office : Laxmanrao Kirloskar Road, Khadki, Pune - 411 003 (Maharashtra State)

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2005**

(Rs. in Lacs)

Sr. No	Particulars	Quarter ended		Year ended
		30-06-2005 (Reviewed)	30-06-2004 (Reviewed)	31-03-2005 (Audited)
1	Net Sales / Income from Operations	12,911	10,792	49,701
2	Other Income	59	23	347
	<b>Total Income</b>	<b>12,970</b>	<b>10,815</b>	<b>50,048</b>
<b>3</b>	<b>Expenditure</b>			
	(a) (Increase)/Decrease in stock in trade	(440)	344	930
	(b) Consumption of raw materials	10,979	8,664	39,831
	(c) Staff cost	317	261	1,198
	(d) Other expenditure	916	1,002	4,029
	<b>Total Expenditure</b>	<b>11,772</b>	<b>10,271</b>	<b>45,988</b>
<b>4.</b>	<b>Profit before Interest, Depreciation and Tax</b>	<b>1,198</b>	<b>544</b>	<b>4,060</b>
5	Interest	188	208	899
6	Depreciation	282	288	1,163
<b>7</b>	<b>Profit before extra ordinary item</b>	<b>728</b>	<b>48</b>	<b>1,998</b>
8	Prior period Expenses / ( Income ) ( Net )	1	3	(78)
<b>9</b>	<b>Profit before tax</b>	<b>727</b>	<b>45</b>	<b>2,076</b>
10	Provision for taxation : Current Tax	2	-	1
	Deferred Tax	247	(39)	(108)
<b>11</b>	<b>Profit after tax</b>	<b>478</b>	<b>84</b>	<b>2,183</b>
12	Paid-up equity share capital	7,222	7,222	7,222
13.	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year			(7,413)
14.	Basic and diluted EPS for the period, for the year to date and for previous year (not to be annualised) (Refer Note 2) (In Rs.)	0.50	(0.04)	2.38

**Notes**

- The Company operates only in one segment namely Iron Castings.
- Earnings per share and diluted earnings per share is after considering the dividend payable on Cumulative Redeemable Preference Shares.
- The figures have been regrouped wherever necessary to make them comparable.
- The above results were taken on record by the Board of Directors at its meeting held on 27th July, 2005.
- There were no investor complaints pending at the beginning of the quarter. 23 complaints were received during the quarter and all were duly redressed. There was no investor complaint pending at the end of the quarter.

Place: Pune  
Date: 27th July, 2005For KIRLOSKAR FERROUS INDUSTRIES LIMITED  
**R. V. Gumaste**  
Managing Director